## 4 Management plan

MOSQUITO

Money

1. expenses:

Software:

- Visual Studio 2012 with MSDN € 4000

- Windows 7 € 300

- Office 2013 € 8 per month

Programming:

- Design € 0

- Programming € 0

- Implementation € 0

- License € 0 per year

- Maintenance € 0 per year



Disk space 2GB € 10

Backup space € 25 per month

Testing:

- Test environment setup € 250

- Test effort € 200

Implementation:

- Server rollout € 0

- Support € 0

- Implementation € 0

Documentation and instruction:

- User Manual € 50

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Total initial cost: € 5008

Total maintenance cost: € 65 per month

2. Profit:

 Doesn’t need to hire additional personnel.

 Saves up time and effort for the organizers.

 Saves up money for paper.

3. Additional benefits:

 Can be reused later on.

 All the information is stored in one place.(efficient and reliable)

 Back-up information.

Skill

In this project we need and we can help to improve following skills:

 Organization skills.-The project leader will be in charge of organizing the project as a whole and also personnel working on the project. We will need this skill for the whole duration of the project.

 Communication skills.-We will need this skill to correspond between the team members. The better communication we have the less likely is that misunderstanding will occur. We will need this skill during the whole duration of the project.

 Customer representative.-We will need a solid connection between the client and the group so that information regarding the needs of the client can be layout as best as can.

 Programming skills.-We will need this skill to create the applications for the traffic situation.

Coordination skill.-We will need to learn to collaborate in this project. Good coordination can make the project smoothly.

Quality

Quality constrains:

 Interactive and easy to use interface.

 The applications we will provide will have no performance issues when provided with a large number of commands.

 The applications will not have unexpected breakdowns during usage.

 The design of the applications will be related to the requirements of project.

 We will involve a large number of people in the testing phase.